

Demands for Grants and Appropriations 2021-22
Grant No - 56
159 - Bridges Division

Allocations and Activities

1 **The main functions of the Bridges Division are:**

- a. Planning, implementation, monitoring and evaluation of bridges of construction of bridges of 1500 meter or over, toll road, flyover, expressway, subway, causeway, link road, funnel etc;
- b. Determine and collect tolls from various classes of traffic for using the large Bridges, Toll Roads, Tunnels etc.;
- c. Operation and maintenance of large bridges and other infrastructures;
- d. Assisting the agencies to operate and maintain their utilities on large bridges and other infrastructures;
- e. Ensuring security within the controlled areas of large bridges and other infrastructures; and
- f. Feasibility Study for the construction of large bridge, subway, tunnel and other infrastructures.

2 **The revised budget allocation [Operating and Development] from FY 2018-19 to FY 2020-21 and the proposed allocation [Operating and Development] for FY 2021-22 of the Bridges Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1,84,60	6343,79,00	6345,63,60	1049,25,10	5296,38,50	0	0
2019-20	Revised Budget	3,51,00	6681,53,00	6685,04,00	956,08,00	5728,96,00	0	0
2020-21	Revised Budget	3,53,10	4603,37,00	4606,90,10	708,74,10	3898,16,00	0	0
2021-22	Budget	7,49,00	9812,74,00	9820,23,00	998,43,00	8821,80,00	0	0

3 **In FY 2021-22, the following important activities/project/programmes are scheduled to be implemented ;**

- a. Construction of Padma Multipurpose Bridge;
- b. Construction of Dhaka Elevated Expressway;
- c. Construction of Multi-lane Road under Kamaphuli River Tunnel (Bangabandhu Sheikh Mujibur Rahman Tunnel);
- d. Construction of BRT lane (Elevated portion);
- e. Construction of Dhaka-Ashulia Elevated Expressway;
- f. Upgradation of both sides approach roads of Bangabandhu Bridge to 4 lane;
- g. Feasibility study for the construction of Subway in Dhaka City;
- h. Construction of bridge on Kachua-Betagi-Patuakhali road over the river Paira; and
- i. Widening and construction of elevated expressway on road from Panchapabi to Mukterpur bridge.

Demands for Grants and Appropriations 2021-22

Grant No. 56

159-Bridges Division

(Taka in Thousand)

Charged	0	Operating	7,49,00	Recurrent	998,43,00
Others	9820,23,00	Development	9812,74,00	Capital	8821,80,00
				Financial Asset	0
				Liability	0
Total :	9820,23,00	Total :	9820,23,00	Total :	9820,23,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	6,14,74	2,18,50	3,47,00
3211	Administrative expenses	2,18,40	41,60	80,50
3221	Fees, charges and commissions	8,30	6,00	0
3231	Training	41,50	21,50	21,00
3243	Petrol, oil and lubricants	87,78	11,00	42,00
3244	Travel and Transfer	65,50	21,50	1,01,00
3253	Public order and safety supplies	82,80	0	0
3255	Printing and stationery	26,50	15,50	9,50
3257	Professional services, honorariums and specia	13,10,10	61,00	17,66,00
3258	Repairs and maintenance	1,19,38	43,50	67,00
3823	Current transfers for projects	971,68,00	704,34,00	1185,82,00
3911	Reserve	1,00,00	0	0
Total - Recurrent Expenditure :		998,43,00	708,74,10	1210,16,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	235,98,70	0	20,00,00
4112	Machinery and equipment	1,25,20	23,00	2,11,00
4113	Other fixed assets	59,56	4,00	5,00
4141	Land	521,83,39	0	20,20,00
Sub Total - Non financial assets :		759,66,85	27,00	42,36,00
Capital expenditure for project				
4211	Capital expenditure for project	7573,86,00	3897,89,00	6726,07,00
Sub Total - Capital expenditure for project :		7573,86,00	3897,89,00	6726,07,00
Reserve				
4911	Reserve	488,27,15	0	0
Sub Total - Reserve :		488,27,15	0	0
Total - Capital Expenditure :		8821,80,00	3898,16,00	6768,43,00
Total - Bridges Division :		9820,23,00	4606,90,10	7978,59,00

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(Taka in thousand)

Charged	0	Operating	7,49,00	Recurrent	998,43,00
Others	9820,23,00	Development	9812,74,00	Capital	8821,80,00
				Financial Asset	0
				Liability	0
Total:	9820,23,00	Total:	9820,23,00	Total:	9820,23,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

15901 Secretariat

Operating Activity	7,49,00	3,53,10	5,76,00
Development Activity	9812,74,00	4603,37,00	7972,83,00
Total:	9820,23,00	4606,90,10	7978,59,00
Recurrent	998,43,00	708,74,10	1210,16,00
Capital	8821,80,00	3898,16,00	6768,43,00
Total:	9820,23,00	4606,90,10	7978,59,00
Total - Operating Activity:	7,49,00	3,53,10	5,76,00
Total - Development Activity:	9812,74,00	4603,37,00	7972,83,00
Total - Operating and Development Activity:	9820,23,00	4606,90,10	7978,59,00
Total - Recurrent:	998,43,00	708,74,10	1210,16,00
Total - Capital :	8821,80,00	3898,16,00	6768,43,00
Total - Asset:	0	0	0
Total Liability:	0	0	0
Total-Bridges Division:	9820,23,00	4606,90,10	7978,59,00